

AGENDA

BUDGET COMMITTEE WORKSHOP

March 19, 2024 – 12:00 PM

1. Items that Cannot be Discussed by the Budget Committee at this Workshop

(ORS 294.426(6): “The budget committee may not deliberate on the budget document as a body before the first meeting.” This means that at this workshop the following cannot be discussed: specific estimates or amounts associated with any fund or line item, resource or requirement to be included in the budget to be proposed; the question of whether to fund specific programs or expenditures; or the question of whether to impose any tax levy, or the amount of any levy.)

2. Oregon Local Budget Law

3. City Budget Process and Budget Calendar

4. City Budgeting Policies & Council Goals

5. City Funds:

a. Types: Governmental vs. Business-Type

b. Structure of Funds in the City’s Budget Book

6. Procedure for Adopting Resolutions